

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6393, MPH6393 - Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara
Address	AGCOP

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	98161	0	0	0	98161	24540	73621	24540	0	0	0	0	0
2	Books	25	606644	74768	0	0	681412	170353	511059	170353	0	0	0	0	0
3	FURNITURE	15	474895	259039	0	0	733934	110090	623844	110090	0	0	0	0	0
4	MACHINERY	15	1232694	680	0	0	1233374	185006	1048368	185006	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

Name of the Trust/Society	SAMARTH EDUCATIONAL TRUST SATARA
Address (With Pin Code)	A.M.1/1,ADDITIONAL M.I.D.C.,SATARA 415004
District - Taluka	Satara-Satara
Telephone No. with STD Code	02162240036
Fax No. with STD Code	02162240063
E-mail ID	hmcsatara@gmail.com
Website	sets.edu.in
Registration No. and date of Trust	E-420--1988-12-23
Year of Establishment of the trust	1888
PAN No - TAN No	AAFTS2251N--PNES28474F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR.NISHANT ARVIND GAVALI	SECRETARY	BUSNESSMEN	NO
2	MR.ARVID KONDARAM GAVALI	PRESIDENT/CHAIRMAN	BUSNESSMEN	NO
3	MR.RAMESH SHAMRAO SHANBHAG	MEMBER OF THE TRUST	BUSNESSMEN	NO
4	DR.MRS.MAHANANDA VISHWESHWAR SHETE	MEMBER OF THE TRUST	DOCTOR	NO
5	MR.PRAKASH KONDARAM GAVALI	MEMBER OF THE TRUST	BUSNESSMEN	NO
6	MR.DILIP KONDARAM GAVALI	MEMBER OF THE TRUST	BUSNESSMEN	NO
7	MRS.NIRMALA ARVIND GAVALI	MEMBER OF THE TRUST	HOUSEWIFE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ARVIND GAVALI COLLEGE OF ENGINEERING	GUT NO.247 ,AT PANMELEWADI,POST VARYE,TAL.&DIST.SATARA	6545	2011	BACHLEOR OF ENGINEERING
2	ARVIND GAVALI COLLEGE OF PHARMCY	GUT NO.261 ,AT JAITAPUR,SATARA,POST CHINCHNER VANDNA,SATARA	6393	2007	BACHLEOR OF PHARMCY MASTER OF PHARMCY DIPLOMA IN PHARMACY
3	SAWKAR HOMEOPATHIC MEDICAL COLLEGE	A.M.1/1/ , ADDITIONAL M.I.D.C. SATARA	4115	1988	BHMS
4	SAWKAR PHARMACY COLLEGE	GUT NO. 261 AT JAITAPUR,POST CHINCHNER VANDAN,TAL & DIST.SATARA	6492	2003	DIPLOMA IN PHARMACY

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	60	60	60	60	60
2	MPH	PHARMACY	2	12	12	12	12	15	15

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8094	10117	200	0	
	Total	8094	10117	200	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Select Yes	
Status of the Building:						
		If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0	0
		If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		4514	0	0	4514
	Cost(Amt. in Rs.)		4553341	0	0	4553341
Built up Area required Available as per AICTE/PCI/COA						
		If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0	0
		If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		4514	0	0	4514
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACY	2	12	0	10	12	0	9	12	0	0	12	0	0	15	0	0	15	0	0
2	PH	PHARMACY	4	100	14	102	60	16	74	60	14	66	60	9	69	60	7	0	60	7	0
Total				112	14	112	72	16	83	72	14	66	72	9	69	75	7	0	75	7	0

Institute Information

Address	AGCOP					
Village	Jaitapur					
District - Taluka	Satara-Satara					
PIN Code	415004					
Year of Establishment	2007					
Telephone No. (With STD code)	02162-246700					
Mobile Number & WhatsApp number	7588360866 WhatsApp number-7588360866					
E-Mail ID	agcopsatara@gmail.com					
Web Site	www.arvindgavalipharmacycollege.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	30 %					
Total number of research publications in International journals & patents filed by the college	35					
Placement of students	80					
Name of the Director / Principal of the Institution	Dr.Pramodkumar Jaykumar Shirote					
Person duly authorised in terms of section 2 (I) of the Act	Dr.Pramodkumar Jaykumar Shirote Designation: Principal Mobile No: 9665570772					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	24	19	18	10
	2	PH	280	311	319	318

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE KARAD URBAN CO OP BANK	1028016000758	ADD MIDC SATARA
2	THE KARAD URBAN CO OP BANK	1028016002079	ADD MIDC SATARA
3	BANK OF MAHARASHTRA	20052503323	SATARA CITY
4	AXIS BANK	909010097150097	ADD MIDC SATARA
5	THE KARAD URBAN CO OP BANK	1028016001256	ADD MIDC SATARA
6	AXIS BANK	919010096695218	ADD MIDC SATARA

Form B2

		1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2007				
Name of the University/Board/Affiliated Body to which this course is affiliated		Shivaji University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 0 Girls- 40 Total Capacity- 50				
Total No. of laboratories in the Department		16				
Total cost of Equipment in the Department (Rs. in Lakhs)		30 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		5 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		2 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1333				
	No. of Books available	8480				
	No. of Journals subscribed In current year	404				
B) Carpet Area in Use for Library (in Sq. Mtr.)	153.15					
c) Facilities in Department - Library	1.	Reading Room				
	2.	News Paper				
	3.	Journals				
	4.	Digital Library Delnet2				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	3	3	0	0	3	

c) Lecturers	15	15	0	0	15
Form B4					
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :304		Student on Roll : 330
a) With approved staff	11		Student - Teacher Ratio = 28:1		Student - Teacher Ratio = 30:1
b) With (approved adhoc + contract) staff	9		Student - Teacher Ratio = 34:1		Student - Teacher Ratio = 37:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts
		Regular	Adhoc	Contract	Vacant Posts
a) Technical	5	5	0	0	5
b) Non- Technical	5	5	0	0	5
c) Class- IV	11	11	0	0	11
	Total	21	0	0	21
Ratio of Non - Teaching - Teaching Staff					
1:1					

Form B5					
15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college / Institute:				O
	b) if owned built-up area in 4514.74 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	42.17	3.35	45.52
		Recurring annual expenditure (Amount Rs. in Lakhs)	18.78	0	18.78
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	0			

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	3000000	1500000	1500000	
c. Lab / Work shop	1000000	100000	100000	
d. Laboratory equipments	100000	100000	100000	
e. Books	200000	200000	200000	
f. Furniture & dead stock	500000	300000	500000	
g. Vehicals	0	0	0	
h. Others	500000	100000	100000	
Total	5300000	2300000	2500000	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 st Year	112	6993934	
2 nd Year	73	6300404	
3 rd Year	69	5189416	
4 th Year	67	6830947	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 st Year	10	145582	
2 nd Year	09	403400	
Fees collected (2021-22) per student for UG/PG course	UG Course - 81397		
	PG Course - 28893		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	0	0	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr.Pramodkumar Jaykumar Shirote
Regular incharge	Regular
Pay Scale	48400

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL SANJAY RAGUNATH	Regular	2007-03-05	2007-03-05	PH	Administrator	9300-34800	
2	TATE SANDIP DATTATRAY	Regular	2010-09-09	2010-09-09	PH	Administrator	9300-34800	
3	GADEKAR RUSHIKESH RAMESH	Regular	2021-09-01	2021-09-01	PH	Administrator	9300-34800	
4	BUDHAWALE AGAND KHANDERAO	Regular	2015-10-10	2015-10-10	PH	Administrator	5200-20200	
5	BHUTE SWAPNIL SURESH	Regular	2013-08-01	2013-08-01	PH	Administrator	5200-20100	
6	GHORPADE KOMAL SHIVDAS	Regular	2016-06-18	2016-06-18	PH	Administrator	5220-20200	
7	MITHARE POOJA PRATIK	Regular	2019-06-22	2019-06-22	PH	Administrator	5200-20200	
8	MANE JYOTI RAMESH	Regular	2021-04-01	2021-04-01	PH	Administrator		
9	GURAV MANGESH SHIVAJI	Regular	2016-01-01	2016-01-01	MPH	Administrator	5200-20200	
10	DHUMAL MADHUKAR KRISHNAT	Regular	2010-07-01	2010-07-01	PH	Administrator	5200-20200	
11	BOBHATE MANGESH KRUSHNAT	Regular	2017-11-01	2017-11-01	PH	Administrator	5200-20200	
12	WADEKAR AMOL LAXMAN	Regular	2022-01-01	2022-01-01	PH	Administrator	5200-20200	
13	KESARKAR SUDHIR NANDKUMAR	Regular	2022-01-01	2022-01-01	PH	Administrator	5200-20200	
14	BARGE KISHOR DINKAR	Regular	2009-10-01	2009-10-01	PH	Administrator	5200-20200	
15	NALWADE RAMDAS BHAGWAN	Regular	2012-03-02	2012-03-02	PH	Administrator	5200-20200	
16	NALGE ASHOK JAYSING	Regular	2012-12-21	2012-12-21	PH	Administrator	5200-20200	
17	GHADGE SUNIL RAMESH	Regular	2014-07-01	2014-07-01	PH	Administrator	15600-39100	

18	MANE NARAYAN KESHAV	Regular	2009-07-01	2009-07-01	PH	Administrator	5200-20200	
19	LOHAR SUNITA UMESH	Regular	2013-08-02	2013-08-02	PH	Administrator	4440-7440	
20	SHAIKH AKHIL ABDULRAHIM	Regular	2010-07-01	2010-07-01	PH	Administrator	5200-20200	
21	SHINDE DHIRAJ BABAN	Regular	2011-09-02	2011-09-02	MPH	Administrator	5200-20200	
22	DR SHIROTE PRAMODKUMAR JAYKUMAR	Adhoc	2018-08-01	2018-08-01	PH	Teaching	37400-67000	
23	DR LOKHANDE VASANT YASHWANT	Adhoc	2021-08-01	2021-08-01	PH	Teaching	37400-67000	106800
24	DR BHILARE NEHA VITTHAL	Adhoc	2017-12-19	2017-12-19	PH	Teaching	19039-39100	
25	DR.JADHAV PRKASH DILIP	Adhoc	2007-01-08	2007-01-08	PH	Teaching	37400-67000	
26	DR.YADAV VISHAL DADASAHEB	Regular	2021-02-01	2021-02-01	PH	Teaching	37400-67000	
27	PISE VILAS JAGANNATH	Regular	2008-02-07	2008-02-07	PH	Teaching	15600-39100	71919
28	MR. MARULKAR VINAYAK SHRIDHAR	Regular	2009-01-07	2009-01-07	PH	Teaching	15600-39100	
29	BIRADAR SHANKUMAR MANIKAPPA	Regular	2009-07-15	2009-07-15	PH	Teaching	15600-39100	
30	SALVE PALLAVI LAXMAN	Regular	2010-06-28	2010-06-28	PH	Teaching	15600-39100	
31	BORKAR SMITA PRAFULLA	Regular	2012-01-08	2012-01-08	PH	Teaching	15600-39100	
32	GHADGE PRACHI MOHAN	Regular	2014-06-17	2014-06-17	PH	Teaching	15600-39100	
33	KANASE KISHOR RAMRAO	Regular	2014-01-08	2014-01-08	PH	Teaching	15600-39100	
34	CHITLANGE RUPALI PRATIK	Regular	2021-01-01	2021-01-01	PH	Teaching	15600-39100	
35	SHELAR POURNIMA ANIL	Regular	2017-06-13	2017-06-13	PH	Teaching	15600-39100	
36	GODASE KIRTI CHANDRAHAR	Regular	2018-01-08	2018-01-08	PH	Teaching	15600-39100	
37	SHINDE SUPRIYA VIKAS	Regular	2021-08-10	2021-08-10	PH	Teaching	15600-39100	
38	DESHMUKHE POOJA MOHAN	Regular	2021-08-10	2021-08-10	PH	Teaching	15600-39100	
39	PANNURE PRIYANKA KASHINATH	Regular	2021-01-11	2021-01-11	PH	Teaching	15600-39100	
40	DOMBE SHILAJA AMOL	Regular	2015-07-10	2015-07-10	MPH	Teaching	15600-39100	
41	DESHPANDE ROHAN DIPAK	Regular	2017-06-01	2017-06-01	MPH	Teaching	18000	18000
42	BODHE SHAILAJA AMOL	Regular	2016-08-01	2016-08-01	PH	Teaching	15600-39100	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	24	2:24	2	0	0
2	PH	280	1:15	19	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:14	21

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		311	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		153.15	
a)	No. of Titles	1333	
b)	No. of Books	8480	
c)	No. of National Journals	08	
d)	No. of International Journals	08	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	3459133	Lakhs
	b) Subscription for Journal	64158	Lakhs
g)	Cost of Furniture	455990	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	15
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Plagiarism Checker X Software	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute					
1	Whether the central computing facility is available		Y		
2	Number of PIII or equivalent and above PC available		88		
3	Whether legal licenses of System & Application Software available?		Y		
4	Number of System Software's available		22		
5	Number of Applications Software's available		2		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6		
7	Number of Scanners available		4		
8	Total cost of the printers and scanners		56000		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y		
10	Whether the Campus is Networked.		Y		
11	Whether the Laboratories are Networked through LAN		Y		
12	Whether is internet connection is available		Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Lease Line		
14	Specify Bandwidth available		150		
15	Specify compression ratio		1:1		
16	Cost of Hardware in Computer Center	Rs. Lakhs	1260000		
17	Cost of Software in Computer Center	Rs. Lakhs	25000		
18	Cost of Furniture in Computer Center	Rs. Lakhs	450000		
19	Annual fee of the Internet Services in	Rs. Lakhs	150000		
20	Staff in Computer Center		Number		
	1. System Manager		Pay Scale		
		N	0	0	
	2. System Analyst		N	0	0
	3. Computer Programmer		N	0	0
	4. Computer Operator		Y	1	9300
	5. Non - Teaching Staff		Y	1	9300
6. Maintenance Staff		Y	1	9300	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	2	2
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESOR	5	3
4	ASSISATNAT PROFESOR	15	15
5	OFFICE SUPERITENDNENT	1	1
6	ACCOUNTANT	1	1
7	SENIOR CLERK	1	1
8	STORE KEEPER	1	1
9	LIBRARIAN	1	1
10	LAB ASSISTANT	5	5
11	LAB ATTENDENT	5	5
12	PEON	2	2
13	DRIVER	1	1
14	SWEEPER	1	1
15	GARDNER	1	1
16	CLERK CUM COMPUTER OPERATOR	1	1
Total		44	42
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH6393, MPH6393 - Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara
Address	AGCOP

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ANNUL INCOME	31878893	30015034	1863859	0	0	0	0
Total Income		31878893	30015034	1863859	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	102438	Total 100579 Deductible 0	Total 1859 Deductible 0	0	0	0	0
2	TUITION FEES	31753000	Total 29891000 Deductible 0	Total 1862000 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	23455	Total 23455 Deductible 0	Total 0 Deductible 0	0	0	0	0
Total Income		31878893	30015034	1863859	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ANNUL EXPENSE	24529096	22807519	1721577	0	0	0	0
Total Expenses		24529096	22807519	1721577	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	14076847	Total 13404395 Paid 13404395 Provision for Unpaid 0 Claimed 13404395	Total 672452 Paid 672452 Provision for Unpaid 0 Claimed 672452	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	207396	Total 207396 Paid 207396 Provision for Unpaid 0 Claimed 207396	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5745457	Total 5061267 Paid 5061267 Provision for Unpaid 0 Claimed 5061267	Total 684190 Paid 684190 Provision for Unpaid 0 Claimed 684190	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	127338	Total 127338 Paid 127338 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 127338	Claimed 0				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	68050	Total 68050 Claimed 68050	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	708011	Total 708011 Claimed 708011	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee View	137296	Total 137296 Claimed 137296	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee View	179120	Total 179120 Claimed 179120	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	40250	Total 40250 Claimed 40250	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	198152	Total 198152 Claimed 198152	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	368870	Total 41590 Claimed 41590	Total 327280 Claimed 327280	0	0	0	0
Transport Charges	Transport Vehicles bus for others	5200	Total 5200 Claimed 5200	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	29320	Total 29320 Claimed 29320	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	119488	Total 119488 Claimed 119488	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	39320	Total 39320 Claimed 39320	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	45239	Total 45239 Claimed 45239	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	40000	Total 40000 Claimed 40000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	29650	Total 29650 Claimed 29650	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	205254	Total 205254 Claimed 205254	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	3579	Total 3579 Claimed 3579	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3458	Total 3246 Claimed 3246	Total 212 Claimed 212	0	0	0	0
Professional Charges	Consultancy Fees - Others	80829	Total 80829 Claimed 80829	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	179630	Total 179630 Claimed 179630	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	55933	Total 53733 Claimed 53733	Total 2200 Claimed 2200	0	0	0	0
Communication Expenses	Internet Charges View	32257	Total 32257 Claimed 32257	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	3211	Total 3211 Claimed 3211	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	1462	Total 1462 Claimed 1462	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	46513	Total 43170 Claimed 43170	Total 3343 Claimed 3343	0	0	0	0
Printing and Stationery	Other stationary	41941	Total 41358 Claimed 41358	Total 583 Claimed 583	0	0	0	0
Establishment Expenses	Electricity	14280	Total	Total	0	0	0	0

			14280 Claimed 14280	0 Claimed 0				
Establishment Expenses	Water	940	Total 940 Claimed 940	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	11530	Total 11530 Claimed 11530	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	8550	Total 8550 Claimed 8550	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	200881	Total 200881 Claimed 200881	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	190136	Total 190136 Claimed 190136	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	13723	Total 13373 Claimed 13373	Total 350 Claimed 350	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	212978	Total 212978 Claimed 212978	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust	40384	Total 40384 Claimed 40384	Total 0 Claimed 0	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	12120	Total 12120 Claimed 12120	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	31006	Total 31006 Claimed 31006	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	973497	Total 942530 Claimed 942530	Total 30967 Claimed 30967	0	0	0	0
Total Expenses		24529096	22807519	1721577	0	0	0	0
Total Claimed Expenses			22807519	1721577				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara

Code: PH6393

Location: AGCOP

Sr	Staff	Appoint	Approval	Qualified	Name	Designation	Joining	Leaving	Streams	Form 16	Bank Acc No	Bank Type	Annual	Pay	Net
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No	Type	Type	Status	for Post		Date	Date			Bank Name		Salary	Mode	Annual Salary	
1	Teaching	Adhoc	Not Approved	Yes	DR SHIROTE PRAMODKUMAR JAYKUMAR	PRINCIPAL	2018-08-01	NA	PH	Applicable and Submitted	1028005253398 KARAD CO OP BANK	1720956	Cheque		
2	Teaching	Adhoc	Not Approved	Yes	DR LOKHANDE VASANT YASHWANT	PROFESSOR	2021-08-01	NA	PH	Applicable and Submitted	1028005004193 KARAD CO OP BANK	Nationalized / Private / Scheduled	1283760	Cheque	
3	Teaching	Regular	Approved	Yes	DR.YADAV VISHAL DADASAHEB	ASSOCIATE PROFESOR	2021-02-01	NA	PH	Applicable and Submitted	1028005004102 KARAD CO OP BANK	Nationalized / Private / Scheduled	907239	Cheque	
4	Teaching	Adhoc	Approved	Yes	DR.JADHAV PRKASH DILIP	ASSOCIATE PROFESOR	2007-01-08	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	906762	Cheque	
5	Teaching	Adhoc	Not Approved	Yes	DR BHILARE NEHA VITTHAL	ASSOCIATE PROFESOR	2017-12-19	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	896001	Cheque	
6	Teaching	Regular	Approved	Yes	PISE VILAS JAGANNATH	ASSISATNAT PROFESOR	2008-02-07	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	810576	Cheque	
7	Teaching	Regular	Approved	Yes	MR. MARULKAR VINAYAK SHRIDHAR	ASSISATNAT PROFESOR	2009-01-07	NA	PH	Applicable and Submitted	1028005005521 KARAD CO OP BANK	Nationalized / Private / Scheduled	810576	Cheque	
8	Teaching	Regular	Approved	Yes	BORKAR SMITA PRAFULLA	ASSISATNAT PROFESOR	2012-01-08	NA	PH	Applicable and Submitted	1028005007563 KARAD CO OP BANK	Nationalized / Private / Scheduled	793458	Cheque	
9	Teaching	Regular	Approved	Yes	SALVE PALLAVI LAXMAN	ASSISATNAT PROFESOR	2010-06-28	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	783789	Cheque	
10	Teaching	Regular	Approved	Yes	BIRADAR SHANKUMAR MANIKAPPA	ASSISATNAT PROFESOR	2009-07-15	NA	PH	Applicable and Submitted	1028005005523 KARAD CO OP BANK	Nationalized / Private / Scheduled	779139	Cheque	
11	Teaching	Regular	Approved	Yes	GHADGE PRACHI MOHAN	ASSISATNAT PROFESOR	2014-06-17	NA	PH	Applicable and Submitted	1028005248007 KARAD CO OP BANK	Nationalized / Private / Scheduled	749397	Cheque	
12	Teaching	Regular	Approved	Yes	SHELAR POURNIMA ANIL	ASSISATNAT PROFESOR	2017-06-13	NA	PH	Applicable and Submitted	1028005256572 KARAD CO OP BANK	Nationalized / Private / Scheduled	737370	Cheque	
13	Teaching	Regular	Approved	Yes	GODASE KIRTI CHANDRAHAR	ASSISATNAT PROFESOR	2018-01-08	NA	PH	Applicable and Submitted	1028005005253925 KARAD CO OP BANK	Nationalized / Private / Scheduled	686634	Cheque	
14	Teaching	Regular	Not Approved	Yes	BODHE SHAILAJA AMOL	ASSISATNAT PROFESOR	2016-08-01	2021-09-30	PH	Applicable and Submitted	1028005007113 KARAD CO OP BANK	Nationalized / Private / Scheduled	556704	Bank Transfer	
15	Teaching	Regular	Not Approved	Yes	KANASE KISHOR RAMRAO	ASSISATNAT PROFESOR	2014-01-08	NA	PH	Applicable and Submitted	1028005247494 KARAD CO OP BANK	Nationalized / Private / Scheduled	288055	Cheque	
16	Teaching	Regular	Not Approved	Yes	CHITLANGE RUPALI PRATIK	ASSISATNAT PROFESOR	2021-01-01	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	288055	Cheque	
17	Teaching	Regular	Not Approved	Yes	DOMBE SHILAJA AMOL	ASSISATNAT PROFESOR	2015-07-10	NA	MPH	Applicable and Submitted	1028005005620 KARAD CO OP BANK	Nationalized / Private / Scheduled	280528	Cheque	
18	Teaching	Regular	Not Approved	Yes	SHINDE SUPRIYA VIKAS	ASSISATNAT PROFESOR	2021-08-10	NA	PH	Applicable and Submitted	1028005252094 KARAD CO OP BANK	Nationalized / Private / Scheduled	276691	Cheque	
19	Teaching	Regular	Not Approved	Yes	DESHPANDE ROHAN DIPAK	PROFESSOR	2017-06-01	NA	MPH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	216000	Cash	0
20	Teaching	Regular	Not Approved	Yes	DESHMUKHE POOJA MOHAN	ASSISATNAT PROFESOR	2021-08-10	NA	PH	Applicable and Submitted	1028005256565 KARAD CO OP BANK	Nationalized / Private / Scheduled	185440	Cheque	
21	Teaching	Regular	Not Approved	Yes	PANNURE PRIYANKA KASHINATH	ASSISATNAT PROFESOR	2021-01-11	NA	PH	Applicable and Submitted	1028005005256004 KARAD CO OP BANK	Nationalized / Private / Scheduled	131504	Cheque	
22	Administration	Regular	Not Approved	No	GHADGE SUNIL RAMESH	LIBRARIAN	2014-07-01	NA	PH	Not Applicable	1028005254574 KARAD CO OP BANK	Nationalized / Private / Scheduled	541068	Cheque	
23	Administration	Regular	Not Approved	Yes	PATIL SANJAY RAGUNATH	OFFICE SUPERITENDNENT	2007-03-05	NA	PH	Not Applicable	1028005004087 KARAD CO OP BANK	Nationalized / Private / Scheduled	375762	Cheque	
24	Administration	Regular	Not Approved	Yes	TATE SANDIP DATTATRAY	ACCOUNTANT	2010-09-09	NA	PH	Not Applicable	1028005007412 KARAD CO OP BANK	Nationalized / Private / Scheduled	366045	Cheque	
25	Administration	Regular	Not Approved	Yes	SHINDE DHIRAJ BABAN	CLERK CUM COMPUTER OPERATOR	2011-09-02	NA	MPH	Not Applicable	1028005007508 KARAD CO OP BANK	Nationalized / Private / Scheduled	349692	Cheque	
26	Administration	Regular	Not Approved	Yes	GURAV MANGESH SHIVAJI	LAB ASSISTANT	2016-01-01	NA	MPH	Not Applicable	10280052477986 KARAD CO OP BANK	Nationalized / Private / Scheduled	334498	Cheque	
27	Administration	Regular	Not Approved	Yes	BUDHAWALE AGAND KHANDERAO	STORE KEEPER	2015-10-10	NA	PH	Not Applicable	1028005249949 KARAD CO OP BANK	Nationalized / Private / Scheduled	317841	Cheque	
28	Administration	Regular	Not Approved	Yes	BHUTE SWAPNIL SURESH	LAB ASSISTANT	2013-08-01	NA	PH	Not Applicable	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	313338	Cheque	
29	Administration	Regular	Not Approved	Yes	GHORPADE KOMAL SHIVDAS	LAB ASSISTANT	2016-06-18	NA	PH	Not Applicable	1028005250498 KARAD CO OP BANK	Nationalized / Private / Scheduled	313338	Cheque	
30	Administration	Regular	Not Approved	Yes	DHUMAL MADHUKAR KRISHNAT	LAB ATTENDENT	2010-07-01	NA	PH	Not Applicable	1028005254425 KARAD CO OP BANK	Nationalized / Private / Scheduled	311257	Cheque	
31	Administration	Regular	Not Approved	Yes	MITHARE POOJA PRATIK	LAB ASSISTANT	2019-06-22	NA	PH	Not Applicable	1028005254404 KARAD CO OP BANK	Nationalized / Private / Scheduled	310386	Cheque	
32	Administration	Regular	Not	Yes	BOBHATE	LAB ATTENDENT	2017-	NA	PH	Not	1028005	Nationalized	295725	Cheque	

			Approved		MANGESH KRUSHNAT		11-01			Applicable	KARAD CO OP BANK	/ Private / Scheduled			
33	Administration	Regular	Not Approved	Yes	SHAIKH AKHIL ABDULRAHIM	DRIVER	2010-07-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	292626	Cash	
34	Administration	Regular	Not Approved	No	MANE NARAYAN KESHAV	GARDNER	2009-07-01	NA	PH	Not Applicable	1028005007509 KARAD CO OP BANK	Nationalized / Private / Scheduled	284655	Cheque	
35	Administration	Regular	Not Approved	Yes	MANE JYOTI RAMESH	LAB ASSISTANT	2021-04-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	273280	Cheque	
36	Administration	Regular	Not Approved	Yes	GADEKAR RUSHIKESH RAMESH	SENIOR CLERK	2021-09-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	220756	Cheque	
37	Administration	Regular	Not Approved	Yes	KESARKAR SUDHIR NANDKUMAR	LAB ATTENDENT	2022-01-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	213816	Cheque	
38	Administration	Regular	Not Approved	Yes	BARGE KISHOR DINKAR	LAB ATTENDENT	2009-10-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	149151	Cheque	
39	Administration	Regular	Not Approved	No	NALWADE RAMDAS BHAGWAN	PEON	2012-03-02	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	139368	Cheque	
40	Administration	Regular	Not Approved	No	NALGE ASHOK JAYSING	PEON	2012-12-21	NA	PH	Not Applicable	1028005007410 KARAD CO OP BANK	Nationalized / Private / Scheduled	139368	Cheque	
41	Administration	Regular	Not Approved	No	LOHAR SUNITA UMESH	SWEEPER	2013-08-02	NA	PH	Not Applicable	1028005007409 KARAD CO OP BANK	Nationalized / Private / Scheduled	136902	Cheque	
42	Administration	Regular	Not Approved	Yes	WADEKAR AMOL LAXMAN	LAB ATTENDENT	2022-01-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	54798	Cheque	
Total Teaching Faculty					21	Total Non Teaching Faculty					21				
Total Approved Faculty					10	Total Non Approved Faculty (Including Proposal Sent for Approval)					32				
Total Annual Salary - Teaching											14088634 (71%)				
Total Annual Salary - Administration											5733670 (29%)				
Total Annual Salary											19822304				
Total Basic Pay											6505100				
Total Grade Pay											1916637				
Total HRA Pay											1014401				
Total DA Pay											9863700				
Total TA Pay											522466				
Total IT/TDS Pay											794000				
Total Institute PT/PF Pay											387555				
Total PT/PF/other statutory deduction Pay											90300				

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH6393 - Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara
Address	AGCOP

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ANNUL INCOME	31878893	30015034	1863859	0	0	0	0
Total Income		31878893	30015034	1863859	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	102438	Total 100579 Deductible 0	Total 1859 Deductible 0	0	0	0	0
2	TUITION FEES	31753000	Total 29891000 Deductible 0	Total 1862000 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	23455	Total 23455 Deductible 0	Total 0 Deductible 0	0	0	0	0
Total Income		31878893	30015034	1863859	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ANNUL EXPENSE	24529096	22807519	1721577	0	0	0	0
Total Expenses		24529096	22807519	1721577	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	14076847	Total 13404395 Paid 13404395 Provision for Unpaid 0 Claimed 13404395	Total 672452 Paid 672452 Provision for Unpaid 0 Claimed 672452	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	207396	Total 207396 Paid 207396 Provision for Unpaid 0 Claimed 207396	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5745457	Total 5061267 Paid	Total 684190 Paid	0	0	0	0

			5061267 Provision for Unpaid 0 Claimed 5061267	684190 Provision for Unpaid 0 Claimed 684190				
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	127338	Total 127338 Paid 127338 Provision for Unpaid 0 Claimed 127338	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	68050	Total 68050 Claimed 68050	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	708011	Total 708011 Claimed 708011	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee View	137296	Total 137296 Claimed 137296	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee View	179120	Total 179120 Claimed 179120	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	40250	Total 40250 Claimed 40250	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	198152	Total 198152 Claimed 198152	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	368870	Total 41590 Claimed 41590	Total 327280 Claimed 327280	0	0	0	0
Transport Charges	Transport Vehicles bus for others	5200	Total 5200 Claimed 5200	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	29320	Total 29320 Claimed 29320	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	119488	Total 119488 Claimed 119488	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	39320	Total 39320 Claimed 39320	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	45239	Total 45239 Claimed 45239	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	40000	Total 40000 Claimed 40000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	29650	Total 29650 Claimed 29650	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	205254	Total 205254 Claimed 205254	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	3579	Total 3579 Claimed 3579	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3458	Total 3246 Claimed 3246	Total 212 Claimed 212	0	0	0	0

			Claimed 3246	Claimed 212				
Professional Charges	Consultancy Fees - Others	80829	Total 80829 Claimed 80829	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	179630	Total 179630 Claimed 179630	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	55933	Total 53733 Claimed 53733	Total 2200 Claimed 2200	0	0	0	0
Communication Expenses	Internet Charges View	32257	Total 32257 Claimed 32257	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	3211	Total 3211 Claimed 3211	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	1462	Total 1462 Claimed 1462	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	46513	Total 43170 Claimed 43170	Total 3343 Claimed 3343	0	0	0	0
Printing and Stationery	Other stationary	41941	Total 41358 Claimed 41358	Total 583 Claimed 583	0	0	0	0
Establishment Expenses	Electricity	14280	Total 14280 Claimed 14280	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	940	Total 940 Claimed 940	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	11530	Total 11530 Claimed 11530	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	8550	Total 8550 Claimed 8550	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	200881	Total 200881 Claimed 200881	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	190136	Total 190136 Claimed 190136	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	13723	Total 13373 Claimed 13373	Total 350 Claimed 350	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). View	212978	Total 212978 Claimed 212978	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust	40384	Total 40384 Claimed 40384	Total 0 Claimed 0	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	12120	Total 12120 Claimed 12120	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	31006	Total 31006 Claimed 31006	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	973497	Total 942530 Claimed 942530	Total 30967 Claimed 30967	0	0	0	0

Total Expenses	24529096	22807519	1721577	0	0	0	0
Total Claimed Expenses		22807519	1721577				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara**Code:** PH6393**Location:** AGCOP

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Adhoc	Not Approved	Yes	DR SHIROTE PRAMODKUMAR JAYKUMAR	PRINCIPAL	2018-08-01	NA	PH	Applicable and Submitted	1028005253398 KARAD CO OP BANK		1720956	Cheque	
2	Teaching	Adhoc	Not Approved	Yes	DR LOKHANDE VASANT YASHWANT	PROFESSOR	2021-08-01	NA	PH	Applicable and Submitted	1028005004193 KARAD CO OP BANK	Nationalized / Private / Scheduled	1283760	Cheque	
3	Teaching	Regular	Approved	Yes	DR.YADAV VISHAL DADASAHEB	ASSOCIATE PROFESOR	2021-02-01	NA	PH	Applicable and Submitted	1028005004102 KARAD CO OP BANK	Nationalized / Private / Scheduled	907239	Cheque	
4	Teaching	Adhoc	Approved	Yes	DR.JADHAV PRKASH DILIP	ASSOCIATE PROFESOR	2007-01-08	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	906762	Cheque	
5	Teaching	Adhoc	Not Approved	Yes	DR BHILARE NEHA VITTHAL	ASSOCIATE PROFESOR	2017-12-19	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	896001	Cheque	
6	Teaching	Regular	Approved	Yes	PISE VILAS JAGANNATH	ASSISATNAT PROFESOR	2008-02-07	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	810576	Cheque	
7	Teaching	Regular	Approved	Yes	MR. MARULKAR VINAYAK SHRIDHAR	ASSISATNAT PROFESOR	2009-01-07	NA	PH	Applicable and Submitted	1028005005521 KARAD CO OP BANK	Nationalized / Private / Scheduled	810576	Cheque	
8	Teaching	Regular	Approved	Yes	BORKAR SMITA PRAFULLA	ASSISATNAT PROFESOR	2012-01-08	NA	PH	Applicable and Submitted	1028005007563 KARAD CO OP BANK	Nationalized / Private / Scheduled	793458	Cheque	
9	Teaching	Regular	Approved	Yes	SALVE PALLAVI LAXMAN	ASSISATNAT PROFESOR	2010-06-28	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	783789	Cheque	
10	Teaching	Regular	Approved	Yes	BIRADAR SHANKUMAR MANIKAPPA	ASSISATNAT PROFESOR	2009-07-15	NA	PH	Applicable and Submitted	1028005005523 KARAD CO OP BANK	Nationalized / Private / Scheduled	779139	Cheque	
11	Teaching	Regular	Approved	Yes	GHADGE PRACHI MOHAN	ASSISATNAT PROFESOR	2014-06-17	NA	PH	Applicable and Submitted	1028005248007 KARAD CO OP BANK	Nationalized / Private / Scheduled	749397	Cheque	
12	Teaching	Regular	Approved	Yes	SHELAR POURNIMA ANIL	ASSISATNAT PROFESOR	2017-06-13	NA	PH	Applicable and Submitted	1028005256572 KARAD CO OP BANK	Nationalized / Private / Scheduled	737370	Cheque	
13	Teaching	Regular	Approved	Yes	GODASE KIRTI CHANDRAHAR	ASSISATNAT PROFESOR	2018-01-08	NA	PH	Applicable and Submitted	1028005005253925 KARAD CO OP BANK	Nationalized / Private / Scheduled	686634	Cheque	
14	Teaching	Regular	Not Approved	Yes	BODHE SHAILAJA AMOL	ASSISATNAT PROFESOR	2016-08-01	2021-09-30	PH	Applicable and Submitted	1028005007113 KARAD CO OP BANK	Nationalized / Private / Scheduled	556704	Bank Transfer	
15	Teaching	Regular	Not Approved	Yes	KANASE KISHOR RAMRAO	ASSISATNAT PROFESOR	2014-01-08	NA	PH	Applicable and Submitted	1028005247494 KARAD CO OP BANK	Nationalized / Private / Scheduled	288055	Cheque	
16	Teaching	Regular	Not Approved	Yes	CHITLANGE RUPALI PRATIK	ASSISATNAT PROFESOR	2021-01-01	NA	PH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	288055	Cheque	
17	Teaching	Regular	Not Approved	Yes	DOMBE SHILAJA AMOL	ASSISATNAT PROFESOR	2015-07-10	NA	MPH	Applicable and Submitted	1028005005620 KARAD CO OP BANK	Nationalized / Private / Scheduled	280528	Cheque	
18	Teaching	Regular	Not Approved	Yes	SHINDE SUPRIYA VIKAS	ASSISATNAT PROFESOR	2021-08-10	NA	PH	Applicable and Submitted	1028005252094 KARAD CO OP BANK	Nationalized / Private / Scheduled	276691	Cheque	
19	Teaching	Regular	Not Approved	Yes	DESHPANDE ROHAN DIPAK	PROFESSOR	2017-06-01	NA	MPH	Applicable and Submitted	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	216000	Cash	0
20	Teaching	Regular	Not Approved	Yes	DESHMUKHE POOJA MOHAN	ASSISATNAT PROFESOR	2021-08-10	NA	PH	Applicable and Submitted	1028005256565 KARAD CO OP BANK	Nationalized / Private / Scheduled	185440	Cheque	
21	Teaching	Regular	Not Approved	Yes	PANNURE PRIYANKA KASHINATH	ASSISATNAT PROFESOR	2021-01-11	NA	PH	Applicable and Submitted	1028005005256004 KARAD CO OP BANK	Nationalized / Private / Scheduled	131504	Cheque	
22	Administration	Regular	Not Approved	No	GHADGE SUNIL RAMESH	LIBRARIAN	2014-07-01	NA	PH	Not Applicable	1028005254574 KARAD CO OP BANK	Nationalized / Private / Scheduled	541068	Cheque	
23	Administration	Regular	Not Approved	Yes	PATIL SANJAY RAGUNATH	OFFICE SUPERINTENDNENT	2007-03-05	NA	PH	Not Applicable	1028005004087 KARAD CO OP BANK	Nationalized / Private / Scheduled	375762	Cheque	
24	Administration	Regular	Not Approved	Yes	TATE SANDIP DATTATRAY	ACCOUNTANT	2010-09-09	NA	PH	Not Applicable	1028005007412 KARAD CO OP BANK	Nationalized / Private / Scheduled	366045	Cheque	
25	Administration	Regular	Not Approved	Yes	SHINDE DHIRAJ BABAN	CLERK CUM COMPUTER OPERATOR	2011-09-02	NA	MPH	Not Applicable	1028005007508 KARAD CO OP BANK	Nationalized / Private / Scheduled	349692	Cheque	
26	Administration	Regular	Not Approved	Yes	GURAV MANGESH SHIVAJI	LAB ASSISTANT	2016-01-01	NA	MPH	Not Applicable	10280052477986 KARAD CO OP BANK	Nationalized / Private / Scheduled	334498	Cheque	
27	Administration	Regular	Not	Yes	BUDHAWALE	STORE KEEPER	2015-	NA	PH	Not	1028005249949	Nationalized	317841	Cheque	

			Approved		AGAND KHANDERAO		10-10			Applicable	KARAD CO OP BANK	/ Private / Scheduled		
28	Administration	Regular	Not Approved	Yes	BHUTE SWAPNIL SURESH	LAB ASSISTANT	2013- 08-01	NA	PH	Not Applicable	102800500 KARAD CO OP BANK	Nationalized / Private / Scheduled	313338	Cheque
29	Administration	Regular	Not Approved	Yes	GHORPADE KOMAL SHIVDAS	LAB ASSISTANT	2016- 06-18	NA	PH	Not Applicable	1028005250498 KARAD CO OP BANK	Nationalized / Private / Scheduled	313338	Cheque
30	Administration	Regular	Not Approved	Yes	DHUMAL MADHUKAR KRISHNAT	LAB ATTENDENT	2010- 07-01	NA	PH	Not Applicable	1028005254425 KARAD CO OP BANK	Nationalized / Private / Scheduled	311257	Cheque
31	Administration	Regular	Not Approved	Yes	MITHARE POOJA PRATIK	LAB ASSISTANT	2019- 06-22	NA	PH	Not Applicable	1028005254404 KARAD CO OP BANK	Nationalized / Private / Scheduled	310386	Cheque
32	Administration	Regular	Not Approved	Yes	BOBHATE MANGESH KRUSHNAT	LAB ATTENDENT	2017- 11-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	295725	Cheque
33	Administration	Regular	Not Approved	Yes	SHAIKH AKHIL ABDULRAHIM	DRIVER	2010- 07-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	292626	Cash
34	Administration	Regular	Not Approved	No	MANE NARAYAN KESHAV	GARDNER	2009- 07-01	NA	PH	Not Applicable	1028005007509 KARAD CO OP BANK	Nationalized / Private / Scheduled	284655	Cheque
35	Administration	Regular	Not Approved	Yes	MANE JYOTI RAMESH	LAB ASSISTANT	2021- 04-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	273280	Cheque
36	Administration	Regular	Not Approved	Yes	GADEKAR RUSHIKESH RAMESH	SENIOR CLERK	2021- 09-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	220756	Cheque
37	Administration	Regular	Not Approved	Yes	KESARKAR SUDHIR NANDKUMAR	LAB ATTENDENT	2022- 01-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	213816	Cheque
38	Administration	Regular	Not Approved	Yes	BARGE KISHOR DINKAR	LAB ATTENDENT	2009- 10-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	149151	Cheque
39	Administration	Regular	Not Approved	No	NALWADE RAMDAS BHAGWAN	PEON	2012- 03-02	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	139368	Cheque
40	Administration	Regular	Not Approved	No	NALGE ASHOK JAYSING	PEON	2012- 12-21	NA	PH	Not Applicable	1028005007410 KARAD CO OP BANK	Nationalized / Private / Scheduled	139368	Cheque
41	Administration	Regular	Not Approved	No	LOHAR SUNITA UMESH	SWEEPER	2013- 08-02	NA	PH	Not Applicable	1028005007409 KARAD CO OP BANK	Nationalized / Private / Scheduled	136902	Cheque
42	Administration	Regular	Not Approved	Yes	WADEKAR AMOL LAXMAN	LAB ATTENDENT	2022- 01-01	NA	PH	Not Applicable	1028005 KARAD CO OP BANK	Nationalized / Private / Scheduled	54798	Cheque
Total Teaching Faculty					21	Total Non Teaching Faculty					21			
Total Approved Faculty					10	Total Non Approved Faculty (Including Proposal Sent for Approval)					32			
Total Annual Salary - Teaching											14088634 (71%)			
Total Annual Salary - Administration											5733670 (29%)			
Total Annual Salary											19822304			
Total Basic Pay											6505100			
Total Grade Pay											1916637			
Total HRA Pay											1014401			
Total DA Pay											9863700			
Total TA Pay											522466			
Total IT/TDS Pay											794000			
Total Institute PT/PF Pay											387555			
Total PT/PF/other statutory deduction Pay											90300			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara Code: PH6393 Stream: PH Year: 2023-24 Location: AGCOP		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 98829 Rs.	
	C) Year of recognition by respective council/Government :	2007	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	18800396	60451
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	68050	219
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18868446	60670
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	3939073	12666
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22807519	73336
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (456150) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22807519	73336
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2280752	7334
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	1120000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	489989	1576
4.5	Total of (4.2.2.2 to 4.4)	26698260	85846
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	311	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	311	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	85846	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2790	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	88636	
4.10	Development fee (10% of 4.9.1)	8864	
4.10.1	Total fee (4.9.1 + 4.10)	97500	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 30% - Add = 443 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 443 Placement of students - 80% - Add = 443	1329	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10193)) or Limited 15% of Tuition Fee(4.9.1- (13295)) whichever is less.	10193	
4.10.4	Total Fee (4.9.1 + 4.10.3)	98829	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: Samarth Educational Trust's Arvind Gavali college of Pharmacy, Satara Code: PH6393 Stream: MPH Year: 2023-24 Location: AGCOP		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 98034 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1356642	56527
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1356642	56527
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	364935	15206
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1721577	71732
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (34432) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1721577	71732
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	172158	7173
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	96000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1989735	82906
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	24	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	19	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	24	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	82906	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	829	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4187 Vacancy Allowance) (5% increase due to less admissions if any)	87922	
4.10	Development fee (10% of 4.9.1)	8792	
4.10.1	Total fee (4.9.1 + 4.10)	96714	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 30% - Add = 440 Research Publications in international journals & Patents - 17.50 per faculty per year - Add = 440 Placement of students - 80% - Add = 440	1320	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(10112)) or Limited 15% of Tuition Fee(4.9.1- (13188)) whichever is less.	
		10112	

4.10.4	Total Fee (4.9.1 + 4.10.3)			98034
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				